

STAFFING CHANGES YOUTH SERVICES 2013/14 – 14/15

	2013	2014	% age + or -
Management Posts	3	1/2	-83%
SNR Youth Workers	4	3	-25%
Youth Workers (Y.W) (F.T.E)	5 ½	3 ½	-36%
Part Time Youth Workers (F.T.E)	7.2	8	+11.1%
Total Youth Workers (F.T.E)	16.7	14.5	-13%
Sessions per week	37 ½	41	+9.75%
Staffed Sessions per week	89	99	+12%
Contacts per F.T.E. Y.W.	1054	1136	+7.8%
Staff Costs (exe admin)	£675 k	£449 k	-33.5%

If you have any questions or queries on the methodology used to obtain these figures please contact Mick Holt –07786126898.